

**RESOLUTION TO AMEND THE
GENERAL PURPOSE SCHOOL FUND BUDGET**

Resolution of the Obion County Board of Education to amend the General Purpose School Fund Budget for Fiscal Year Ending June 30, 2017; and for other purposes.

WHEREAS, the General Purpose School Fund Budget for the Fiscal Year Ending June 30, 2017 was approved by the Obion County Board of Education on June 13, 2016 and by the Obion County Commission on August 15, 2016; and

WHEREAS, there have been unforeseen expenditures needed in the area of Operation and Maintenance of Plant; and

WHEREAS, the increase in medical insurance premiums through the TN Department of Insurance and Benefits was unknown at the time of Budget approval; and

WHEREAS, there was a substantial increase in the cost of internet and phone service with ENA because of a reduction of E-Rate funding (20% yearly) by the Federal Government and the need for the System to add additional lines to the ENA contract; and

WHEREAS, we are able to make reductions in other categories in order to cover these shortfalls in Operation and Maintenance and Office of the Principal;

NOW, THEREFORE, BE IT RESOLVED, that the respective legislative bodies of Obion County, Tennessee, meeting in regular session, amend the General Purpose School Fund as follows:

<p><u>DECREASE</u> Category 71100 Acct #71100-207 Category 76100 Acct #76100-707 Acct #76100-724</p>	<p>(Expenditures) Instruction Medical Insurance 50,000 Capital Outlay Building Improvements 90,000 Site Development 13,000</p>
<p><u>INCREASE</u> Category 72410 Acct #72410-207 Acct #72410-307 Category 72620 Acct #72620-207 Acct #72620-335</p>	<p>(Expenditures) Office of the Principal Medical Insurance 35,000 Communication 15,000 Operation and Maintenance Plant Medical Insurance 16,000 Maintenance and Repair 87,000</p>

FOR THE BOARD OF EDUCATION:

FOR THE OBION COUNTY COMMISSION:

Fritz Fussell, Chairman

Ralph Puckett, Chairman

Russell J. Davis, Director of Schools

Crystal Crain, County Clerk

Date

Date

Adopted by the Board of Education of Obion County, Tennessee, this 5th day of June, 2017.

Adopted by the County Commission of Obion County, Tennessee, this _____ day of _____, 2017.